

16/17年度財務報告

	收入(\$)	預計支出	支出(\$)
承上結餘(政府資助及學校津貼)	\$1,444,411.49		
政府資助			
(1) 營辦開支整筆津貼			
(甲) 一般範疇			
(a) 行政津貼	\$638,544.00	\$674,790.00	\$630,246.94
(b) Strengthening School Admin Management	\$250,000.00		\$26,775.00
(c) 資訊科技教育經常津貼	\$332,237.00	\$305,357.70	\$216,995.17
(d) 消減噪音津貼	\$80,937.00	\$123,182.00	\$106,630.00
(e) Baseline IMC/per class	\$708,149.00	\$440,408.00	\$572,837.83
(f) 學校及班級費用	-	\$277,800.00	\$238,269.60
小結：	\$2,009,867.00		\$1,791,754.54
(乙) 特殊範疇			
(a) 新來港兒童支援津貼	\$35,802.00	\$16,500.00	\$13,900.00
(b) 學生輔導服務津貼	\$410,688.00	\$410,688.00	\$410,688.00
(c) 學校發展津貼	\$349,375.00	\$333,343.00	\$315,000.00
(d) Intensive supp for Integ ED	\$86,530.50	\$173,061.00	\$86,530.50
(e) After school support for NCSS	\$50,000.00		
小結：	\$932,395.50		\$826,118.50
(2) 其他津貼			
(a) Teacher Relief Grant	\$65,885.00		\$24,381.00
(b) 學習支援津貼	\$350,000.00	\$350,000.00	\$341,663.60
(c) 課後支援津貼	\$52,800.00		\$16,841.00
(d) Extension of ASD Pilot Project	-	\$195,360.00	\$195,360.00
(e) IT One-off Grant	-		\$60,681.00
(f) 家校合作活動	\$15,267.00	\$13,000.00	\$14,678.60
(g) 賽馬會全方位基金	\$14,340.00	\$13,000.00	\$15,215.00
(h) Enhance Speech Therapy	\$119,226.00	\$116,520.60	\$69,600.00
(i) CCFAP School Lunch Subsidy	\$163,740.00	\$66,100.00	\$157,294.00
(j) Extra Recurrent Grant under ITE4	\$48,530.00	\$48,530.00	\$48,456.00
(k) One-off grant for STEM Education	-		\$53,299.10
(l) 成長的天空	\$93,191.00	\$93,191.00	\$93,700.00
(m) One-off IT Grant for E-learning in schools	\$145,050.00		
(n) Understanding Our Motherland Programme 2	\$17,400.00	\$17,400.00	\$17,400.00
小結：	\$1,085,429.00		\$1,108,569.30
學校年度總盈餘/虧損			\$301,249.16
學校年度終結盈餘			\$1,745,660.65