

## 17/18年度財務預算

	收入(\$)	預計支出	支出(\$)
承上結餘(政府資助及學校津貼)	\$1,745,660.65		
政府資助			
(1) 營辦開支整筆津貼			
(甲) 一般範疇			
(a) 行政津貼	\$650,688.00	\$650,688.00	
(b) Strengthening School Admin Management	–	\$223,225.00	
(c) 資訊科技教育經常津貼	\$338,550.00	\$228,000.00	
(d) 消滅噪音津貼	\$82,476.00	\$111,962.00	
(e) Baseline IMC/per class	\$754,696.82	\$625,000.00	
(f) 學校及班級費用	–	\$250,000.00	
小結：	\$1,826,410.82	\$2,088,875.00	
(乙) 特殊範疇			
(a) 新來港兒童支援津貼	\$35,802.00	\$33,000.00	
(b) 學生輔導服務津貼	\$435,889.00	\$435,889.00	
(c) 學校發展津貼	\$384,984.00	\$384,984.00	
(d) After school support for NCSS	\$50,000.00	\$70,000.00	
小結：	\$906,675.00	\$923,873.00	
(2) 其他津貼			
(a) Teacher Relief Grant	\$65,885.00	\$50,000.00	
(b) 學習支援津貼	\$350,000.00	\$350,000.00	
(c) 課後支援津貼	\$28,400.00	\$28,400.00	
(e) IT One-off Grant	–	\$60,681.00	
(f) 家校合作活動	\$15,372.00	\$15,000.00	
(g) 賽馬會全方位基金	\$15,780.00	\$15,000.00	
(h) Enhance Speech Therapy	\$125,408.00	\$108,750.00	
(i) CCFAP School Lunch Subsidy	\$73,260.00	\$165,000.00	
(j) Extra Recurrent Grant under ITE4	\$48,530.00	\$48,530.00	
(k) One-off grant for STEM Education	–	\$45,868.20	
(l) 成長的天空	\$103,598.00	\$103,598.00	
(m) One-off IT Grant for E-learning in schools	–		
(n) Understanding Our Motherland Programme 2	\$34,800.00	\$34,800.00	
小結：	\$861,033.00	\$1,025,627.20	
學校年度總盈餘/虧損	\$5,339,779.47	\$4,038,375.20	
學校年度終結盈餘		\$1,301,404.27	